

18
RETIREMENT SYSTEMS
COMPARISON OF BUDGETED FISCAL YEAR 2000-2001
TO TOTAL RECOMMENDED FISCAL YEAR 2001-2002
(INCLUSIVE OF DOUBLE COUNTED EXPENDITURES)

Means of	As of 12-15-00		
Financing	Existing		Total
&	Operating	Total	Recommended
Table of	Budget	Recommended	Over/(Under)
Organization	2000-2001	2001-2002	E.O.B.

GRAND TOTAL RETIREMENT SYSTEMS	General Fund	\$10,488,494	\$10,488,494	\$0
	Interagency Transfers	\$0	\$0	\$0
	Fees and Self Gen.	\$0	\$0	\$0
	Statutory Dedications	\$0	\$0	\$0
	Interim Emergency Bd	\$0	\$0	\$0
	Federal	\$0	\$0	\$0
	TOTAL	\$10,488,494	\$10,488,494	\$0
	T. O.	0	0	0

585 - State Employees' Retirement System - Contributions

> **STATE AID PROGRAM:** Reflects state contributions to the State Employees' Retirement System for the Louisiana State University (L.S.U.) Retirement System unfunded liability

General Fund	\$4,511,921	\$4,511,921	\$0
Interagency Transfers	\$0	\$0	\$0
Fees and Self Gen.	\$0	\$0	\$0
Statutory Dedications	\$0	\$0	\$0
Interim Emergency Bd	\$0	\$0	\$0
Federal	\$0	\$0	\$0
TOTAL	\$4,511,921	\$4,511,921	\$0
T. O.	0	0	0

PERFORMANCE INDICATOR:

Dollar amount of unfunded accrued liability due to the LSU System merger - beginning of fiscal year balance

\$83,392,860	\$85,388,617	\$1,995,757
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586 - Teachers' Retirement System - Contributions

> **STATE AID PROGRAM:** Reflects state contributions for the LSU unfunded liability program for the Teachers' Retirement System; supplementary allowances provided by various legislation; and supplemental payments to LSU cooperative extension retirees

General Fund	\$5,976,573	\$5,976,573	\$0
Interagency Transfers	\$0	\$0	\$0
Fees and Self Gen.	\$0	\$0	\$0
Statutory Dedications	\$0	\$0	\$0
Interim Emergency Bd	\$0	\$0	\$0
Federal	\$0	\$0	\$0
TOTAL	\$5,976,573	\$5,976,573	\$0
T. O.	0	0	0

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COMPARISON OF BUDGETED FISCAL YEAR 2000-2001
TO TOTAL RECOMMENDED FISCAL YEAR 2001-2002
(INCLUSIVE OF DOUBLE COUNTED EXPENDITURES)

Means of Financing & Table of Organization	As of 12-15-00		Total Recommended Over/(Under) E.O.B.
	Existing Operating Budget 2000-2001	Total Recommended 2001-2002	

PERFORMANCE INDICATORS:

Dollar amount of unfunded accrued liability due to the LSU System merger - beginning of fiscal year balance
 Approximate number of retirees receiving supplemental allowances provided by laws enacted from 1941 to 1960
 Approximate number of LSU Cooperative Extension federal retirees receiving supplemental benefits

\$90,009,501	\$92,163,607	\$2,154,106
602	503	(99)
110	110	0